

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2357 – SB 2211

March 31, 2009

**SUMMARY OF AMENDMENT (005605):** Deletes all language of the original bill. Requires the "Tennessee Legislative Record" to be printed only at the conclusion of each annual session of the General Assembly or upon request by any member.

FISCAL IMPACT OF ORIGINAL BILL:

Decrease State Revenue - \$5,100/FY09-10  
\$10,200/FY10-11 and Every Two-Years  
Thereafter  
Decrease State Expenditures - \$41,500/FY09-10  
\$82,900/FY10-11 and Every Two-Years  
Thereafter

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Decrease State Revenue - \$5,100/FY09-10  
\$10,200/FY10-11 and Every Two-  
Years Thereafter  
Decrease State Expenditures - \$36,700/FY09-10  
\$73,400/FY10-11 and Every  
Two-Years Thereafter

Assumptions applied to amendment:


- The "Tennessee Legislative Record" is currently published weekly during each General Assembly.
- Revenue from outside subscriptions to the "Tennessee Legislative Record" for the current session is estimate to be \$10,200. This subscription charge covers a printed copy of the "Tennessee Legislative Record" for the entire General Assembly. An estimated \$5,100 would have to be refunded to subscribers in year two of the 106<sup>th</sup> General Assembly if the printing is limited to the end of each completed year of

session. Total decrease in state revenue is estimated to equal \$5,100 in FY09-10.

- Subscriptions will be eliminated. This will cause a recurring decrease in state revenue of an estimated \$10,200 every General Assembly.
- The cost of printing the "Tennessee Legislative Record" is a weekly cost and thereby fluctuates dependent on the number of weeks in each session. The average cost for publishing 420 copies for the past two General Assemblies is estimated to equal \$88,000 (104<sup>th</sup> = \$89,000; 105<sup>th</sup> = \$87,000).
- A year-end wrap-up is printed at the close of each year. There are 210 copies of the wrap-up printed at a total cost per General Assembly of \$5,100 (\$1,500 year one + \$3,600 year two).
- Twenty percent (26 members) of the General Assembly will request printed copies of the "Tennessee Legislative Record" for an estimated cost of \$9,494.16 (\$10.74 per issue x 17 issues x 26 members x 2 years).
- Total decrease in state expenditures is estimated to equal \$73,405.84 (\$88,000 - \$5,100 year-end - \$9,494.16).

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

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